

Catch Up Budget	£94 280
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Teaching	Impact	Cost
CPD for staff Laptop for disadvantaged students for remote learning and online homework Year 7 Whiteboards/pens/rubbers Hegarty Maths	Academic support from home to access online learning Effective AFL Online revision support for all students	£40,000 £520 £600
Targeted Academic Support	Impact	Cost
Smaller groups for Saturday school Reading interventions including Accelerated Reader and MyOn 1-2-1 tuition for 8 weeks: Year 7 Year 8 Year 9 Year 10 Year 11	Improving outcomes Improving reading ages of students Students catching up on Maths and English based on gaps	£20,000 £7,000 £19 200 10 x £40 x 8 = £3200 10 x £40 x 8 = £3200 10 x £40 x 8 = £3200 15 x £40 x 8 = £4800 15 x £40 x 8 = £4800
Wider Strategies	Impact	Cost
Weduc: Communicating with parents Breakfast Club Reset training Staff wellbeing committee		tbc
Total Spend		£87 320